



To: West/Central Area Committee 21/06/2012

Report by: Simon Payne,
Director of Environment

Wards affected: Castle, Newnham and Market

ENVIRONMENTAL IMPROVEMENT PROGRAMME

1.0 Executive summary

- This report requests that the Committee determine which of the proposed EIP schemes are allocated funding as part of the 2012/13 Environmental Improvement Programme, from those listed in Appendix A of this report.

2.0 Recommendations

The West/Central Area Committee is recommended:

- 2.1 To allocate funding of up to £42,800 to the list of proposed projects in Appendix A of this report.
- 2.2 To approve those projects for implementation, subject to positive consultation and final approval by local Ward Councillors.
- 2.3 To note the progress of existing schemes listed in Appendix C of this report.

3.0 Background

- 3.1 Initial feasibility work has been carried out on all of the schemes that have been suggested for the 2012/13 Environmental Improvement Programme (EIP).
- 3.2 The table in Appendix A lists all of the schemes that could be feasibly delivered as part of this year's EIP Programme, should they be allocated funding by West/Central Area Committee.
- 3.3 Any scheme that involved the public highway was submitted to Cambridgeshire County Council, as Highway Authority, to apply for funding from the County Council's Minor Highway Works Budget.

- 3.4 The table in Appendix A highlights those schemes that have secured funding from this budget and/or from any other source.
- 3.5 The West/Central Area Committee has an annual budget of £42,800 to allocate to schemes from its Environmental Improvement Programme Budget.
- 3.6 Further details of each proposed scheme can be found in Appendix B of this report.
- 3.7 Some of the schemes that have been suggested for this year's programme have not been included in Appendix A, as they either require further assessment of their feasibility, are not deliverable or will be implemented by others. Table 1.0 below provides a summary of these schemes.

Scheme	Position
South Green Road/Grantchester Meadows Car Park Resurfacing	Further investigation of ownership required as well as sourcing funding contributions due to the estimated high cost of delivering this scheme.
Burleigh/Fitzroy St Hanging Baskets	To be included in review of hanging basket funding across the city.
Lighting of path between Gough Way and Cranmer Road.	Discussion with private landowner required, including development of measures appropriate for this footpath. Issue of funding ongoing maintenance also needs to be considered.
Improvements to signal control at exit from Lammas Land Car Park Access Road.	Improvements to the detection function of this signal head will be carried out by the County Council.
Cycle Lane on Lammas Land adjacent to Car Park access road.	The demand for this facility does not outweigh the loss of highly valued green space. This scheme is therefore not feasible.
Widening and resurfacing of footway on Newnham Road between the Shell Garage and Malting Lane.	The County Council are responsible for the public highway and have been made aware of the maintenance concerns. The footway cannot be widened due to the narrowness of the highway through this section. Therefore no measures are proposed to be delivered through this programme.

Table 1.0; Schemes in development, to be delivered by others, or not feasible.

5.0 Background papers

None

6.0 Appendices

APPENDIX A

Summary of Feasible EIP Schemes for 2012/13.

APPENDIX B

Details of Proposed Schemes.

APPENDIX C

Progress of Existing EIP Schemes.

APPENDIX D

EIP Eligibility Criteria.

7. Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

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